NEW VILLAGE ARTS

SEASON 22

Annual Report: July 2023 - June 2024

L-T-1

(760) 433-3245

DEA HURSTON NEW VILLAGE ARTS CENTER



2787 STATE STREET | CARLSBAD, CA 92008

Celebrating 23 years of award-winning professional theatre and thriving education and outreach programs, New Village Arts (NVA) has truly become the cultural hub of North County San Diego. NVA attracts more than 30,000 patrons each year to experience professional theatre, musical and art events in the heart of Carlsbad Village. The White Family Next Stage in the Dea Hurston New Village Arts Center presents a series of music, dance, comedy and spoken word events throughout the year. NVA offers robust theatre programs in partnership with local schools and strongly believes that theatre and arts experiences should be accessible to all people, becoming a **NEW VILLAGE ARTS** recognized leader in equity, diversity, and inclusion in San Diego.





MISSION

The mission of New Village Arts is to create adventurous artistic experiences to awaken the human spirit.

We provide:

- a collaborative and inspiring home for performing and visual artists
- a forum for laughter, discussion, and deeper thinking within our community
- a training ground for future generations of art-makers and artlovers.

VALUES

An inclusive community, unique voices, innovative thinkers, and art that reflects a wide range of identities, histories, ideas, and beliefs.

LAND ACKNOWLEDGEMENT

We acknowledge that New Village Arts operates on the unceded land of the Payómkawichum (Luiseño) and Kumeyaay peoples. We further acknowledge that NVA was founded upon exclusions and erasures of many Indigenous people, including those who are the traditional Custodians and First people of the land on which we work, play, gather, share, and learn.

december 17, 2023 RAY CHARLES STAGE

On December 17, 2023, New Village Arts proudly honored the legacy of a musical icon by renaming our stage the Ray Charles Stage. With the generous support of Dr. Valerie Ervin and the The Ray Charles Foundation, this historic event celebrated the profound connection between music, community, and storytelling, all values that Ray Charles championed throughout his career. Surrounded by artists, supporters, and friends, we paid tribute to a genius whose influence continues to inspire generations. This renaming marks a commitment to fostering creativity and inclusivity, ensuring that the power of the arts remains at the heart of our mission.







RAY CHARLES STAGE

at the DEA HURSTON NEW VILLAGE ARTS CENTER

SEASON 22 ON THE RAY CHARLES STAGE





a weekend with Pablo Picasso

Aug 12 - Sep 3, 2023

"FUNNY, MYSTERIOUS AND UPLIFTING, 'WEEKEND' UNDERLINES THE WIT AND GRIT THAT POWERED THE PAINTER'S MATCHLESS GIFT.

> - Pam Kragen, SD Union Tribune

Written by Herbert Siguenza Directed by Todd Salovey

SEASON 22 SUBSCRIBERS (6 SHOWS TOTAL) - 431

DOUB parable

Sep 30 - Oct 22, 2023

Written by John Patrick Shanley Directed by Executive Artistic Director Kristianne Kurner

> "SUPERBLY CRAFTED... [&] TAUTLY DIRECTED BY KRISTIANNE KURNER"

- Pam Kragen, SD Union Tribune



Nov 25 - Dec 24, 2023

~1222~

A Black Family Christmas

Written by Dea Hurston

"[A] PLAY FILLED WITH CHARM, LOVE, COMEDY AND DRAMA" - Carol Davis, It's Fun to Go Out

Written by Dea Hurston Created by Dea Hurston, Milena (Sellers) Phillips, Frankie Alicea, Kevin "Blax" Burroughs Original Music by Milena (Sellers) Phillips Directed by Kandace Crystal

SEASON 22 ON THE RAY CHARLES STAGE

Feb 3 - Mar 3, 2024

Music by Jeanine Tesori Book & Lyrics by Lisa Kron Based on the Graphic Novel by Alison Bechdel Directed by Kym Pappas

> LENA PALKE WON OUTSTANDING YOUTH PERFORMANCE IN A MUSICAL AWARD AT THE 2024 CRAIG NOEL AWARDS!

> > "HEARTWARMING AND

MAKES YOU THINK ABOUT

REPRESENTATION, ABOUT BEING SEEN, AND ABOUT

BEING TRUE TO YOURSELF." Sandi Masori, SD Jewish World



"AN AFFECTIONATE AND GLEEFULLY SILLY PARODY" - David Dixon, San Diego Story

April 13 - May 12, 2024

Adapted by **Patrick Barlow** From the novel by John Buchan From the movie by **Alfred Hitchcock** Directed by Dr. AJ Knox

June 15 - July 21, 2024

"AN OUTSTANDING CAST PERFORMS WITH SPIRIT, [AND] SINCERITY"

- David Coddon, Stage West

Based on the novel by Alice Walker Book by Marsha Norman Music & Lyrics by Brenda Russell, Allee Willis and Stephen Bray Directed by Kandace Crystal

NIO RUSSELL WON OUTSTANDING FEATURED **PERFORMANCE IN A MUSICAL AWARD** AT THE 2024 CRAIG NOEL AWARDS!







The White Family Next Stage had a dynamic year, with **comedy** emerging as the top seller, alongside vibrant **music** and **opera** performances. The space welcomed diverse community events, including gatherings for the **Dramatists Guild, Soultry Sisters, Carlsbad Storytellers,** and **Playwrights Project. Salsa-Bachata & Vino** nights kept the energy alive every other Sunday, and the gallery spaces showcased **six stunning visual art exhibitions**, making Next Stage a true hub for creativity and connection.



WHITE FAMILY NEXT STAGE NUMBER OF EVENTS: 425 NUMBER OF ATTENDEES: 3,207

DEA HURSTON FELLOWSHIP

The Dea Hurston Fellowship was created to address the lack of paid opportunities for women, BIPOC, and other underserved theater administrators, artists, and students in our region. As a young girl, Dea was denied access to music lessons and other artistic ventures due to the prevailing racist attitudes, politics, and laws. The Dea Hurston Fellowship has been her way to ensure that young Black women not only have access to the arts, but paid training, mentorship, and exposure to all aspects and vocations within the arts industry.

The Dea Hurston Fellowship made a powerful breakthrough this year, launching with **three talented Professional Fellows** and hosting a successful inaugural **Fellowship Mixer.** The program gained significant recognition, with February 27, 2024, officially proclaimed as **Dea Hurston Day** by the San Diego County Board of Supervisors.



Additionally, under the mentorship of Dea Hurston, Patron Services and Bar Manager, **Bre Eugenio**, was honored as one of **Carlsbad Chamber of Commerce's "40 Under 40,"** highlighting Dea's role in uplifting emerging arts leaders!















EDUCATION & OUTREACH

Education programs thrived this year, fostering creativity across all ages. From the **Inclusion** Warriors Art Showcase to year-round Paint & Sip classes, visual arts remained a cornerstone. Theatre education flourished with Herbert Siguenza's Playwriting Classes, a Vocal Intensive Summer Camp for kids, and the Silly Scene Study for Seniors. The Silver Singers toured senior communities bringing the healing power of music where its needed most. Cultural enrichment shined with the Día de los Muertos Ofrenda Exhibit, and the year culminated with You're a Good Man, **Charlie Brown**, presented by The Mainstage Players.











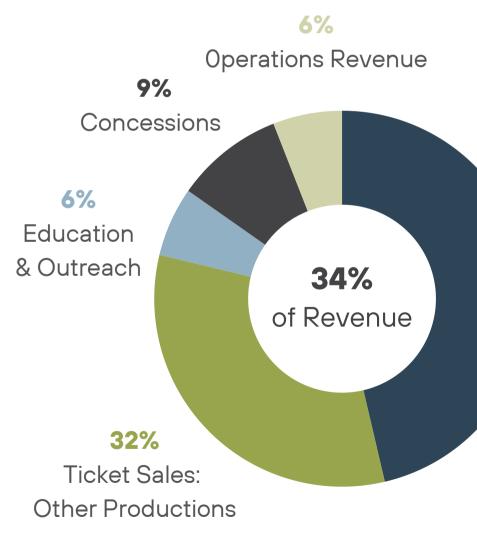


FINANCIALS

REVENUE

To achieve our mission of creating adventurous artistic experiences, New Village Arts relies on donations from individuals as well as private and public support. While earned revenue through ticket sales has now returned to pre-COVID levels, the generosity of our community is essential to maintain our artistic integrity and sustain new creative developments. Thanks to continued and new fundraising efforts, NVA expanded its network of donors and has continued to provide exciting benefits for all donors, sponsors, and subscribers.

EARNED REVENUE: \$526,286





46% Ticket Sales: Subscription Productions 8% Sponsorships 66% of Revenue 47% Grants

CONTRIBUTED REVENUE: \$1,030,573

FINANCIALS CONT.

EXPENSES

The majority of our expenses go directly into creating the award-winning, creative productions that NVA has become known for as well as for the staff supporting those productions. We pride ourselves on working with some of the greatest actors, designers, technicians, and creative minds in San Diego and North County, and for our inclusive hiring practices that ensure all members of our community are represented in all areas of our work. NVA was founded on the principle that all artists should be fairly compensated for their contributions, and we are proud to highlight their work on our stage and behind the scenes.

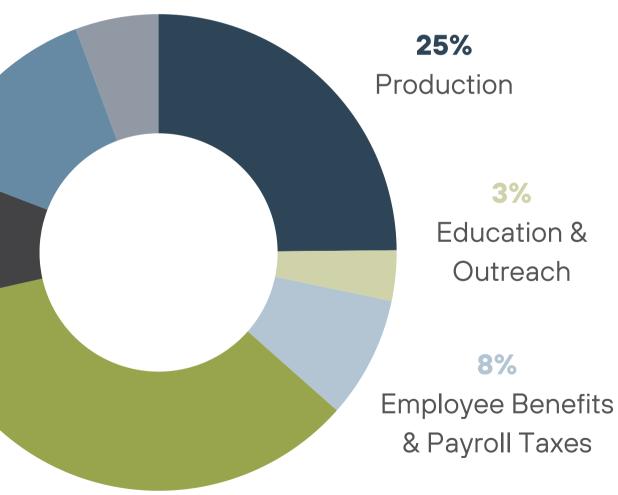
14% Operations

9% Fundraising & Development

> 35% Staff







EXPENSES: \$1,658,601

FINANCIALS CONT.

RENOVATIONS FUNDRAISING

In tandem with the incredible support of the City of Carlsbad and the other major donors, fundraising continued to support NVA's building renovation capital campaign. Major gifts from the Ray Charles Foundation and The Myers Family led the way this year. Their contributions plus a construction loan from Endeavor Bank enabled NVA to complete the renovation and provide an inspiring space for artistic expression.

TOTAL RAISED TO DATE: \$1,513,465



Y	r	4

Yr 3

Yr 2

Yr 1

\$602,794

\$300,825

\$314,273

\$295,573

THANK YOU TO OUR DONORS

EXECUTIVE PRODUCER | \$50,000 and above

The Myers Family Trust • California Arts Council • City of Carlsbad • Prebys Foundation • Ray Charles Foundation • Peace Thru Art Foundation • US Bank

<u>SPONSOR | \$25,000 - \$49,999</u>

Elevo • Jazzercise • The Parker Foundation • County of San Diego's Board of Supervisors • Scott and Donna White and the White Family Trust

PRODUCER | \$15,000 - \$29,999

Lori and Art Barter • Ginn Family Foundation • Katie Keller • Mary and John Kerr

<u>CO-PRODUCER | \$10,000 - \$14,999</u>

Jack and Valerie Cumming • Patrick Farley • Janet Heidorn • Judith and Wesley Marx • Dr. Donald and Becky Sciglimpaglia • The Nordson **Corporation Foundation** • Youths Friends Association

<u>DIRECTOR | \$5,000 - \$9,999</u>

Sandra D. Dryden • Certified Folder • San Diego Foundation • Jocelyn Shannon • Sahm Family Foundation



THANK YOU TO OUR DONORS

<u>ENSEMBLE | \$2,500 - \$4,999</u> Bill and Kathy Deering • Bill and Judy Garrett • Kayleen Huffman • Ken Kebow • Dr. Christy Rosa • Larry and Laurie Weinberger

<u>ACTOR | \$1,000 - \$2,499</u>

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<u>PARTNER | \$500 - \$999</u>

APEX 365 • Barrio Glassworks • Billings Family Charitable Fund • Dr. Marilyn Carlson • Janet Carson • June Chocheles • Andrea Da Rosa • Merryl Goldberg • Judith Green • Kathy Hagenbach • Andie Harvey • Geoff Herbert • Beth Hulsart • Cruz Hurston • Gina M. Jackson • Myrna K. Jones • Dr David K Jackson • Kristianne Kurner • Jane LaFazio and Don Strom • Cassie and John Langan • Robert Lin • Andrew Lippman • Deborah Llewellyn • Sue Loftin • May and David Marr • Carol Marshall • Christa Meathe • Jerome V. and Eleanor S. Navarra • Ksenia Palke • Dr. Elise Prosser • Sean Prosser • Gary Raskin • Todd Salovey • Jay and Julie Sarno • Stephen Seaborg • Tanya Sternberg • Dr. Karen Seal Stewart • Beth Urech and Mark Gillingham



THANK YOU TO OUR DONORS

<u>ENTHUSIAST | \$100 - \$499</u>

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