

# ADVENTUROUS ARTISTIC EXPERIENCES TO AWAKEN THE R $\bigcirc)$

A N N U A L R E P O R T 2016/2017













### **TABLE OF CONTENTS**

- 3 Mission
- Greetings
- **Board Statement**
- **Season 16 Productions** 6
- Education @ NVA
- 15 Surround Events & **Community Outreach**
- NVA Annual Gala 16
- 17 Music @ NVA & **Foundry Artist Studios**
- Season 16 Impact 18
- **Financial Statement** 19



The mission of New Village Arts is to create adventurous artistic experiences to awaken the human spirit.

• a collaborative and inspiring home for performing and visual artists; • a forum for laughter, discussion, and deeper thinking within our community; • a training ground for future generations of art-makers and art-lovers.



To accomplish our mission, New Village Arts produces full seasons of mainstage productions, and has done so for the past 17 years in the City of Carlsbad with award-winning actors, designers and directors. To date, New Village has received over 20 Critics Circle Awards honoring the work done on NVA's mainstage and regularly receives "Critic's Choice" designations from leading reviewers. Surrounding these productions, NVA hosts talkback discussions and other supplementary events designed to create conversation and cultivate community based on the themes of our productions. We also maintain The Foundry Artist Studios, a collaborative studio space for local visual artists, and we offer robust theatre programs in partnership with local schools. This year, NVA launched Monday Night Live!, a theatre program for young adults with special needs, and will also begin programming Mindful Theatre, improvisation and acting classes for seniors focused on increasing brain activity through performance to combat the effects of Alzheimer's and dementia. In Season 17, NVA will also launch its bilingual **Teatro Pueblo Nuevo** program, working with North County's Spanish-speaking communities. NVA exists to serve its community and has been embedded in the social and cultural structures of Carlsbad since opening its doors in 2001. NVA has been fortunate to receive support from the City of Carlsbad and other local corporations, who recognize the importance of a resident professional theatre company as a crucial component of an inclusive and creative community. We, in turn, prioritize serving our community by presenting works that respect the diversity surrounding us, engaging every citizen with relevant and inspiring stories.

We provide:

#### A MESSAGE FROM NEW VILLAGE ARTS' **EXECUTIVE ARTISTIC DIRECTOR & MANAGING DIRECTOR**

It is with great pride that we present the annual report for the sixteenth season of New Village Arts. This season brought NVA great critical success, saw our staff and education programs grow, and saw improvements to our space that our audiences and community partners have enjoyed all season long.

In June and July of 2016, NVA embarked upon the biggest renovation to our theatre space since we moved into our current location 10 years ago. With a Neighborhood Reinvestment Grant from County of San Diego Board of Supervisors member Bill Horn, we were able to install donated seats from the City of Carlsbad's Schulman Auditorium, update our lighting and sound booth, and upgrade several key

technical elements of our theatre operations. Many patrons have shared their appreciation of the updates and our individual donations rose significantly with a Seat Naming Campaign in the fall.

While theatre is the main focus of the company, NVA has an expansive series of education and outreach programs to serve all members of the community. We have been providing professional theatre experiences in the local high schools for over a decade. With the latest program, VERBITAS, students chose a topic relevant to their lives that they wanted to explore through theatre. They then conducted interviews in the community to deepen their understanding of the topic, and under the guidance of NVA's professional teaching artists, they put the interviews together into a performance inspired by actual people and real events. This documentary theatre program was run at Sage Creek High School and the Army and Navy Academy this year, and is expanding into El Camino High School in the Fall.

A program born out of our weekly **KIDS ACT** camps for children from 4 – 16. MONDAY NIGHT LIVE! was created last year for teenagers with special needs. The program was expanded into a full production of THE LITTLE **PRINCE** in July. This production, sponsored by the National Foundation for Autism Research, the Nordson Foundation, Centre ARTES at Cal State San Marcos and the City of Carlsbad Arts Office, was a fantastic collaboration between professional designers, directors, actors, musicians, the students and their neuro-typical peers, and was performed at the Dove Library to enthusiastic crowds.

NVA received a record eight nominations for the San Diego Theatre Critics Circle Craig Noel Awards this season. Rosina Reynolds won for Outstanding Solo Performance for last season's GOLDA'S BALCONY, Reed Lievers won the Outstanding Young Actor award for his portrayal of Huckleberry Finn in **BIG** RIVER, and Melissa Fernandes, a regular on the NVA stage, won Actor of the Year in recognition of her body of work in 2016, which included **BIG RIVER** and GOD OF CARNAGE.

With the addition of Communications Specialist Tiffany Tang last season, and hiring Associate Artistic Director Nadia Guevara in July, New Village Arts is not resting on our laurels during this time of growth. With the continued support of our government, foundation and corporate sponsors, the best is yet to come!

Kristianne Kurner Exective Artistic Director



Alex Goodman Managing Director



#### **NEW VILLAGE ARTS STAFF**

#### EXECUTIVE ARTISTIC DIRECTOR **KRISTIANNE KURNER**

MANAGING DIRECTOR **ALEX GOODMAN** 

#### DIRECTOR OF CONNECTIVITY **AJ KNOX**

DIRECTOR OF OPERATIONS **ROSS BARRIENTOS** 

#### ASSOCIATE ARTISTIC DIRECTOR NADIA GUEVARA

COMMUNICATIONS SPECIALIST **TIFFANY TANG** 

#### FRONT OF HOUSE STAFF

MARY JOE CANALETTI **GINNY GREGG** SAWYER HENDERSON **TREVOR PERINGER KYMBERLI SKYE ALEX SMITH KATIE WHITE** 

#### TEACHING ARTISTS

**ALETA BARTHELL** SAMANTHA GINN **BLAKE McCARTY** 

#### INTERNS

HANNAH BRUCK SOPHIA GALLO **REID MORIARTY KOKI OGA MILA STOJKOSKI** 

#### **NEW VILLAGE ARTS BOARD OF DIRECTORS**

PRESIDENT **ROBERT I. LIN** 

VICE PRESIDENT **SUE LOFTIN** 

SECRETARY MARK COULOMBE

TREASURER CHRISTY ROSA MOHLER, MD

**BOB DAWSON BELYNN GONZALES KRISTIANNE KURNER DAVID POVALL** MARK TANNER **SCOTT WHITE** 

#### **ADVISORY BOARD**

CHAIR **ROSEMARY ESHELMAN** 

**ARIEL BEDELL** MARK CARUANA KATHY DEERING **FRED DEUTSCH** MEA HALL **SHARON HAMBLY** WALT HAMBLY PAT HANSEN **BOBBIE HODER** PAT HURLEY EMMA JADHAV CHELSEA KAUFMAN JACQUELYN KILPATRICK **RICHARD KURANDA** CASSIE LANGAN LINDA LEDESMA **GINA McBRIDE** JULIE NYGAARD DR. BOB OGLE **CHRISTINE ILETO PANGAN JUSTIN PEEK ELIZABETH RHODES** SHARI ROBERTS **DEBBIE ROSSI** JAY SARNO **ALICE SEIVERTSON** LORRAINE WOOD

This year, we invited local entrepreneur Belynn Gonzales, retired American Express executive Bob Dawson, and Army and Navy Academy Executive Mark Tanner to join our board. This diverse group of local leaders have brought many key talents and qualities to our Board of Directors, supporting growth opportunities, outreach initiatives, and lending their expertise and resources to our arts and culture cause. The longer tenured board members and our newly reinvigorated Advisory Board, chaired by Rosemary Eshelman, helped make this past year's Gala the most successful one ever, raising nearly \$60,000 in one evening for the theatre's education and outreach programs, as well as our 16th season of plays and musicals.

This year saw us open our doors for monthly Village Voices meetings with the Carlsbad Merchants Association, professional mixer events with the Carlsbad Chamber of Commerce, the North County Arts Network and the North County Philanthropy Council, and many other community events with local non-profits (Leap to Success, So Say We All), city programs (Carlsbad Student Leadership Academy), and other community organizations. We also took our artists to organizations outside our doors all year 'round (Optimists Club, Rotary, Kiwanis, Angels of Aseltine, Agua Hedionda Lagoon Foundation).

And we began Season 17 with our greatest collaboration yet - a co-production of **BUDDY: THE BUDDY HOLLY STORY** with San Diego's Intrepid Theatre Company. This collaboration was devised in November, took shape in the following months, and ran for over 60 performances, many of which were sold out, between May and August of 2017. With over 8.000 patrons seeing the show between the 7 week Horton Grand run and the 6 week run at New Village Arts, we are excited to share the rest of our dynamic season with these new patrons, as well as our long-time subscribers, donors and supporters.



#### A MESSAGE FROM BOARD PRESIDENTS SCOTT WHITE (2013-2015) & ROBERT I. LIN (2017-)

Since we became involved in New Village Arts 5 and 7 years ago respectively, we have witnessed NVA's momentum grow by leaps and bounds year after year. Our growing board is working collaboratively and effectively like never before, we have opened our doors to more community partners than we have ever seen, and our finances are healthy, stable, and sustainable.

#### **CRITIC'S** \*\*\*\* CHOICE!

The San Diego Anion - Tribune

# GOD of CARNAGE

written by YASMINA REZA translated by CHRISTOPHER HAMPTON directed by JESSICA BIRD OCTOBER 14 - NOVEMBER 13, 2016

# Rodgers & Hammerstein's

written by **RICHARD RODGERS & OSCAR HAMMERSTEIN** directed by **TEDDY ECK** music direction by **TONY HOUCK** AUGUST 5 - SEPTEMBER 25, 2016

## ORED B ATRON

Total Number of Performances: 37 Total Number of Patrons: 2,917 Total Revenue from Ticket Sales: \$98,317 Season Pass Patrons: 243 Season Pass Sales: \$8.993

#### "FRESH, SPIRITED, AND FUNNY! IT'S AN 'OKLAHOMA!' FOR TODAY!"

-PAM KRAGEN, THE SAN DIEGO UNION-TRIBUNE

NVA kicked off its Sixteenth Season -- an exploration of The American *Experience* -- with the quintessential American musical, celebrating the many diverse voices that have harmonized throughout history to make America what it is today. First-time NVA director Teddy Eck brought a fresh, millenial perspective to this familiar show, with bold and innovative casting choices, unique character interpretations, and a talented, exuberant cast and crew. Audiences loved this fresh take on OKLAHOMA!, and the production attracted many new patrons while garnering unanimously glowing reviews from critics.

OKLAHOMA! also saw NVA's outreach and marketing efforts reach new heights. The cast appeared on Tonight in San Diego, San Diego's premiere late-night talk show, engaged in fun and unique "flash mob" style performances in North County, and staged an "Instagram Takeover" on NVA's social media pages to promote the show. With many sold-out performances and rave reviews, OKLAHOMA! set a new standard for NVA's musical performances.

eceived four San Diego Theatre Critic's Circle Craig Noel Award Nominations: Jack French (Curly) Jon Sangster (Ali Hakim) Alexandra Slade (Ado Annie) Tony Houck (Music Direct

31% of patrons attending were first-time visitor

Total Number of Performances: 22 Total Number of Patrons: 1.337 Total Revenue from Ticket Sales: \$30,472 Season Pass Patrons: 308 Season Pass Sales: \$10,170

EMERGING ARTIST INITIATIVE JESSICA BIRD, Director

Employed two artists from The Foundr

Melissa Fernandes won the 2016 Actor of the Year award from the San Diego Theatre Critics Circle, honoring her work at NVA and elsewhere throughout the year.

NVA continued its exploration of The American Experience with GOD OF CARNAGE, the Tony-winning comedy of bad manners. Pitting two warring sets of parents against each other during the tumultuous 2016 election season proved to make this production particularly resonant and thought-provoking; The San Diego Union-Tribune described the show as "a primal, projected expression of our national teeth-baring free-for-all." Featuring an all-star cast of NVA veterans and a seasoned production team, GOD OF CARNAGE was an artistic, provocative display of acting and design that received overwhelming praise from critics.

The production also featured two talkbacks from local scholars on the role of civil discourse in contemporary American society -- a particularly potent theme during election season -- giving audiences a chance to engage critically with this unique modern comedy.



#### **"STRIKING AND INGENIOUS...** A RAW AND TIMELY COMEDY!"

-JAMES HEBERT. THE SAN DIEGO UNION-TRIBUNE

# the 1940s PADO HOUR

written by **WALTON JONES** directed by **DANA CASE** music direction by **TONY HOUCK** DECEMBER 1 - 31, 2016



written by LISA PETERSON & DENIS O'HARE adapted from Homer's *lliad*, translated by ROBERT FAGLES directed by JACOLE KITCHEN JANUARY 27 - FEBRUARY 26, 2017



COMMUNITY PARTNER

Total Number of Performances: **25** Total Number of Patrons: **2,011** Total Revenue from Ticket Sales: **\$68,336** Season Pass Patrons: **211** Season Pass Sales: **\$7,785** 



"A DAB OF SENTIMENTALITY, A DOLLOP OF NOSTALGIA, & A HEAPING SPOONFUL OF HUMOR AND HOLIDAY CHEER... THE 1940s RADIO HOUR COOKS UP A BUCKET OF WARM FEELINGS!"

SPONSORED BY

DATRON

-PAT LAUNER, JAZZ 88.3

After its resoundingly successful run during the 2015 holiday season, NVA brought audiences back to WOV -- the little radio station that could -- for a warm and inviting musical treat. Featuring much of the original cast, plus some new faces, an additional musician, and brand new musical arrangements. THE 1940s RADIO HOUR was a touching tribute to the men and women in uniform who serve our country, and a celebration of the timeless music of the era. Critics and audiences alike praised this remounted production, with many sold-out performances, and consistent guest comments that it was even better than the previous year.

NVA engaged with our community and broadened our scope with a mailing campaign and advertisements throughout greater San Diego, attracting our greatest ratio of first-time patrons for this festive holiday treat. The production also featured a successful small donor campaign to support our education and outreach programs.

#### "POWERFUL AND GRIPPING... LINDA LIBBY GIVES A FASCINATING, TOUR DE FORCE PERFORMANCE!"

hal graphic nove

by AJ Knox with each progr

RAGE!!

-PAM KRAGEN, THE SAN DIEGO UNION-TRIBUNE

NVA continued the season's thematic exploration of *The American Experience* by condensing Homer's epic tale of warriors and their sacrifices into ninety "relentless, compelling, and devastating" minutes (*Charlene Baldridge, Theatre Critic*). Linda Libby received universal praise for her stunning, humorous, and heartbreaking performance (underscored by Gunnar Biggs on bass), while Jacole Kitchen made an indelible mark on San Diego theatre with her professional directorial debut.

Partnering with Justin Hudnall and **So Say We All**, a local spoken-word and writing organization, New Village Arts saught to explore the haunting true stories of war from local veterans. In collaboration with **So Say We All**'s **Incoming** veteran writing program, NVA proudly presented the true stories of veterans returning to civilian life through our lobby display and a moving performance by three **Incoming** writers, which took place after the final performance of *An Iliad*.

Total Number of Performances: 22 Total Number of Patrons: 1,127 Total Revenue from Ticket Sales: **\$29,116** Season Pass Patrons: **342** Season Pass Sales: **\$11,340** 



JACOLE KITCHEN, Director ALEX CROCKER-LAKNESS, Lighting Designer



of audience members rated the show as "very good" or "one of the best"

Featured a showcase of local veterans telling true stories of war, from SO SAY WE ALL and their INCOMING program.

Received a cover article in *The San Diego* Union-Tribune's Night + Day publication

Cultural Arts

SPONSORED BY City of

# **AWAKE**<sup>&</sup>

written by CLIFFORD ODETS directed by KRISTIANNE KURNER MARCH 17 - APRIL 16, 2017

**Usbank** 

EMERGING ARTIST INITIATIVE

SPONSORED BY

SPONSORED BY

LEICHTAG FOUNDATION

#### **"A VIBRANT REVIVAL!** STIRRING... VERY OF-THE-MOMENT!"

-JAMES HEBERT. THE SAN DIEGO UNION-TRIBUNE

NVA brought *The American Experience* to life with the San Diego professional theatre premiere of an American classic. NVA's past success with Odets' work inspired this acclaimed revival, which focuses on the struggles of a lower-middle class Jewish immigrant family during the Great Depression. As each member yearns for their version of the American Dream, loyalties and relationships are tested. Executive Artistic Director Kristianne Kurner directed the production using the same methods and practices originally employed by Odets and the Group Theatre in the 1930s.

During the run of Awake & Sing!, NVA invited several experts in various fields to give lectures and talkbacks on the various themes and subjects pertinent to this piece, as a part of the ongoing efforts to create a forum for discussion and deeper thinking within our community. A critical success and a timely reflection on immigrants in America. Awake & Sing! continued the season's provocative reflection on contemporary America while bringing a classic piece of American theatre to San Diego audiences for the first time.

Total Number of Performances: 22

Total Revenue from Ticket Sales: \$40,982

Total Number of Patrons: 1,698

Season Pass Patrons: **339** Season Pass Sales: **\$11,253** 

SPONSORED BY



Total Number of Performances: 26 Total Number of Patrons: 1,877 MELISSA COLEMAN-REED, Director, Costume Designer AJ PAULIN, Lighting Designer

of audience members

City of

98% of audience members rated the show as "very good" or "one of the best"

Added four performances

due to popular demand

NVA concluded its season-long exploration of The American Experience with the true stories of centenarian sisters Bessie and Sadie Delany, who invited audiences into their living room for a home-cooked meal and the true stories of the last century. The daughters of a former slave, their lives took them through Restoration, the Jim Crow era, the Civil Rights movements of the 1960s, through the end of the 20th century. Heartwarming, provocative, and funny, Having Our Say was a smash success with audiences and critics alike, who praised Milena (Sellers) Phillips and Sylvia M'Lafi Thompson for their sparkling performances, under the inspired direction of Melissa Coleman-Reed in her directorial debut.

# HAVING OUR SAY THE DELANY SISTERS' FIRST 100 YEARS

written by EMILY MANN from the book by SARAH L. & A. ELIZABETH DELANY with AMY HILL HEARTH directed by MELISSA COLEMAN-REED MAY 12 - JUNE 18, 2017



The San Diego Anion - Tribune

CO-SPONSORED B MOSSYNISSAN

A Business

760) 510,6796

#### "ONE OF THE BEST PLAYS OF THE YEAR ... A TRULY SPLENDID SHOW!"

OMMUNITY PARTNER

Leap to Success

-JEFF SMITH, THE SAN DIEGO READER

NVA partnered with *Leap to Success* for an exclusive preview event, and the run was extended by a week due to popular demand. Having Our Say also brought in several first-time patrons and increased the diversity of NVA's audience demographics.

# **EDUCATION PROGRAMS** (a) NVA

New Village Arts is proud to offer a robust array of educational opportunities for our local communities. Throughout Season Sixteen, NVA expaned its educational programming to include several new programs, productions, and education initiatives, which focused on addressing specific concerns relevant to the lives of students and parents alike.



\* Rids Act

New Village Arts has continued its relationship with Aleta Barthell and Kids Act. Offering acting, improvisation, and performance camps and classes throughout the year, Kids Act gives young art lovers ages 4 - 17 the opportunity to create unique and exciting theatrical experiences in a variety of formats. During Season Sixteen, **Kids Act** served over 160 students, with 12 unique camps and courses throughout the season.

# **MONDAY NIGHT LIVE!**

NVA teaching artist **Samantha Ginn** transformed her Mondays with Sammie improvisation class into Monday Night Live!. This improv program is designed for teenagers with autism and other special needs. The success of Monday Night Live! has prompted NVA's education programs to expand and engage with our diverse community of young people. NVA has also brought students from **Monday Night Live!** to assist as interns and to receive specialized training in arts administration, and students have acted as liaisons for NVA in the community and at special events.





PETER PAN IN COLLABORATION WITH THE BOYS & GIRLS CLUBS OF CARLSBAD

Through a partnership with the **Boys & Girls Clubs** of Carlsbad, teaching artists Avery Henderson and **Kelly Derouin** developed a youth production of *Peter Pan*. This production worked with the mission and goals of the BGCC and NVA to provide an inspiring and inclusive arts experience for the community, while celebrating the joys of childhood, friendship, and imagination.





In collaboration with Kids Act, New Village Arts produced *The Little Prince* in July 2017. This unique production paired teenagers with autism and other special needs with neurotypical peers in a celebration of imagination and creativity. Using a new adaptation by Kids Act founder and teacher Aleta Barthell and directed by Monday Night Live! director and frequent NVA collaborator Samantha Ginn, the celebrated all-ages classic by Antoine de Saint-Exupéry gained new life by allowing the young actors to help shape the story to their lives and experiences.

"Love is invisible to the eye. What is essential must be felt through the heart."

The Little Phince

James Hebert of the San Diego Union-Tribune wrote of The Little Prince, "Its feel was magical and its spirit uplifting... And the show's whimsical storyline--of visits to various planets where difference is not always understood or appreciated--seemed an inspired fit for the journeys of many of these teens' real lives."

The Little Prince was supported by a grant from the City of Carlsbad, as well as from the National Foundation for Autism Research. The Nordson Foundation. Center ARTES at Cal State San Marcos, and The Dr. Carol Channing and Harry Kullijian Endowment for the Arts, and was presented at The Dove Llbrary's Schulman Auditorium.







The Dr. Carol Channing & Harry Kullijian Endowment for the Arts





# THEATRE IN THE SCHOOLS

Throughout Season Sixteen, NVA continued to develop its relationships with local high schools by developing new and innovative programming that reflected the lives and experiences of students, while refining and expanding upon existing education programming and developing new programming for the upcoming academic year.

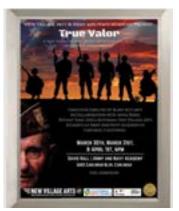




Teaching Artist Blake McCarty developed and implemented NVA's newest educational program, Verbitas Theatre, at Sage Creek High School. Students conducted interviews with individuals regarding their experiences with depression, anxiety, addiction, gender identity, sexuality, and more, and used those interviews to tell the true story of the mental health crisis in America, where it is estimated that one in every four people struggle with some form of mental illness. NVA's newest staff member, Nadia Guevara, assisted in the development of this program, which was presented at the Carlsbad Cultural Arts Center in March.

# TRUE VALOR

In another extension of the Verbitas program, NVA teaching artists Blake McCarty, along with Anna Rebek, Tiffany Tang, and Erica Rothman, worked with the cadets of the Army & Navy Academy to develop a documentary theatre piece about veterans' experiences both during wartime as well as in returning to civilian life. After conducting interviews with local veterans and their families, the ANA cadets transformed their stories into a powerful and moving portrait of the true cost of service.









## **ROMEO & JULIET**

PRESENTED WITH THE SAGE CREEK HIGH SCHOOL DRAMA AND AMERICAN SIGN LANGUAGE DEPARTMENTS

NVA continued its Shakespeare in Schools programming in Season Sixteen, partnering once more with Sage Creek High School to produce a full production of Romeo & Juliet, directed by NVA's Director of Connectivity, AJ Knox. Students worked closely with representatives from the SCHS American Sign Language Department to intregate ASL accessibility into Shakespeare's timeless classic.

#### From the Students:

"Having a director from NVA... was a great learning experience... I was also pushed farther than I thought I could possibly go as an actor and learned just how to push myself."

"This was my third experience with NVA's Shakespeare Unit. I have thoroughly enjoyed it each year and I have been able to grow so much."

"I've had an excellent time working with NVA and hope that NVA will continue to work with Sage Creek High School!"





# **POST-SHOW TALKBACKS**

New Village Arts continues its mission goal of being a forum for laughter, discussion, and deeper thinking within our community by providing talkbacks with cast and crew members following each Sunday matinee. These events are free to the public and open to all. With Season Sixteen's theme of "The American Experience," talkbacks became opportunities to explore how each play reflects some part of that experience. Talkbacks are also interactive, and became an opportunity for our audiences to reflect upon the role of theatre in facilitating social and cultural dialogues.

#### **LECTURE SERIES CELEBRATING THE STORIES BEHIND SEASON SIXTEEN'S PLAYS**

Throughout Season Sixteen, NVA brought experts in various fields to deliver lecture series based on the themes, ideas, and histories behind the plays. From the history of Clifford Odets and the birth of American Modernism, to the role of Civil Discourse in political and personal spheres, NVA's lecture series gave audiences the opportunity to enhance their arts experience thanks to the expertise of local, renowned educators, historians, and theatre artists.



To conclude the run of An Iliad, NVA collaborated with Justin Hudnall and So Say We All, San Diego's premiere writing and spoken-word organization, to present an evening of readings from So Say We All's veteran writing program, Incoming. Three veterans presented their true stories of coming home from war and transitioning to civilian life following the final performance of *An Iliad*. The lobby display for An Iliad also featured excerpts from Incoming's published collection of true stories.

Pictured (right) are the participants of this powerful and provocative event: Francisco Martínezcuello, Tenley Lozano (and her Service Dog. Elu), Justin Hudnall, and Kurt Kalbfleisch.



Cast members from God of Carnage mingle with audience members to discuss Civil Discourse an season, during a lecture and discussion event led by Dr. Bob Ogle, Head of Pacific Ridge School (October, 2016).

# SURROUND EVENTS AND **COMMUNITY ENRICHMENT**



id election 15

#### NVA ANNUAL GALA **FEBRUARY 11, 2017**



NVA's 2017 Annual Gala was its most successful to date. With record-breaking attendance and more funds raised than in any of NVA's past galas, this 1950s-themed evening of romance, music, and generosity was an unforgettable affair for all involved.

NVA honored The City of Carlsbad, which in turn dedicated February 11 as "New Village Arts Day." NVA also honored Carlton and Sandy Lund for their many contributions to arts and culture in North County San Diego.

The evening featured music by the Amber Foxx Band, and was emceed by comedian and NVA performer Dallas McLaughlin.

DAN BERN

October 2, 2016



**TIM FLANNERY FEATURING KEITH GREENINGER** November 19 & 20, 2016

Totals: 482 Patrons \$7,657.51 paid out to artists

**EFORUNDRY** ARTIST STUDIOS **AT NEW VILLAGE ARTS** 

In Season Sixteen, The Foundry Artist Studios grew to be more prominent than ever as an integral part of New Village Arts' full arts experience. The Foundry gained a new artist, and improvements were made to the space to improve visibility and enhance The Foundry's curb appeal.

NVA also employed two Foundry artists as properties designers for God of Carnage, marking the first time Foundry artists contributed their unique vision to a mainstage production.

The Foundry Artists continued their regular monthly Artist Receptions, featuring live music from talented local musicians. These receptions constitute a free public forum for the community to celebrate the arts and participate in interactive art-making. For each of the six main theatre productions, the Artists also curated exhibits to hang in the lobby of the theatre, in conversation with the work on stage.





- 170 attendee
- \$18k raised during paddle raise
- \$18k+ in ticket sales
- \$13,880 raised in silent and live auctions

**Hilton Garden Inn** 







C B CALIFORNIA BANK TRUST

Photo credit: Adriana Zuniga

at&t



# MUSIC @ NVA

New Village Arts continued its MUSIC @ NVA concert series in Season Sixteen, adding two newcomers to NVA's growing stable of musicians.



**BERKLEY HART SELIS TWANG** January 6 & 7, 2017



**AN EVENING WITH RUBY & FRIENDS** April 22, 2017

16 Artist Studios Rotating Gallery Monthly Artist Receptions Art Classes and Showcases **Public Arts Forum** 





# **Financial Growth**

Revenue EARNED REVENUE Total Education and Outreach Total Foundry Income Total Mainstage Programs **Total Music Series Total EARNED REVENUE** 

FUNDRAISING AND DEVELOPMENT Total Grant Individual Contributions Planned Giving Sponsorship **Total Contributed Income** 

Non-cash Contributions **Special Event Income** Total GALA **Total Small Events Total Special Event Income** Total FUNDRAISING AND DEVELOPMENT Total Revenue **Gross Profit Gross Profit Less Non-cash Contributions** 

#### Expenditures

Total Construction **Total EDUCATION & OUTREACH Total FOUNDRY Total FUNDRAISING & DEVELOPMENT** 

#### MAINSTAGE PRODUCTIONS

Total Contract **Program Materials** Total Mainstage Marketing **Total Production Materials Total Production Support Total Program Materials** Total MAINSTAGE PRODUCTIONS **Music Series** OPERATIONS **Total Administrative Total Facilities Total OPERATIONS** 

STAFF Total STAFF **Total Expenditures Net Operating Revenue** Net Operating Revenue Less Non-cash Contributions

#### New Village Arts **Statement of Activity Comparrison**

FY16	FY15		FY14	
\$ 44,740.00	\$	59,829.80	\$	36,192.02
\$ 55,749.75	\$	53,394.51	\$	48,234.07
\$ 324,996.61	\$	395,813.39	\$	310,343.30
\$ 13,498.00	\$	10,428.50	\$	19,478.28
\$ 438,984.36	\$	519,466.20	\$	414,247.67
\$ 70,609.20	\$	24,760.00	\$	14,558.00
116,500.80		82,584.32		94,937.98
7,000.00				100,000.00
40,550.00		42,991.44		20,086.65
\$ 234,660.00	\$	150,335.76	\$	229,582.63
		1,331,085.00		
\$ 57,848.00	\$	34,855.00	\$	44,395.00
\$ 379.00	\$	5,062.00	\$	1,797.08
\$ 58,227.00	\$	39,917.00	\$	46,192.08
\$ 292,887.00	\$	1,521,337.76	\$	275,774.71
\$ 731,871.36	\$	2,040,814.25	\$	690,081.01
\$ 731,871.36	\$	2,040,814.25	\$	690,081.01
\$ 731,871.36	\$	709,729.25	\$	690,081.01
\$ 32,618.61		N/A		N/A
\$ 42,669.68	\$	55,041.24	\$	33,629.10
\$ 4,132.44	\$	4,654.50	\$	1,873.34
\$ 25,191.37	\$	29,480.28	\$	18,288.70
\$ 169,019.34	\$	170,282.18	\$	152,477.84
\$ 17,021.00	\$	21,239.59	\$	14,261.63
\$ 26,675.93	\$	27,180.46	\$	30,612.97
\$ 40,208.83	\$	62,001.89	\$	38,239.73
\$ 88,549.11	\$	111,021.94	\$	83,114.33
\$ 258,127.52	\$	281,304.12	\$	235,592.17
7,657.51		6,161.02		10,577.33
\$ 66,441.25	\$	61,180.24	\$	63,603.92
\$ 33,093.93	\$	32,006.84	\$	35,299.42
\$ 99,535.18	\$	93,187.08	\$	98,903.34
\$ 260,579.59	\$	225,432.92	\$	213,962.84
\$ 730,511.90	\$	695,247.45	\$	612,826.82
\$ 1,359.46	\$	1,345,566.80	\$	77,254.19



#### CORPORATE AND FEDERAL SPONSORSHIP PROVIDED BY:









City of Carlsbad





Business

City of

arlsbad



LIFORNIA TS COUNCIL









DATRON







WELLS FARGO